

AGRI-PARK DISTRICT: John Taolo Gaetsewe	PROVINCE: Northern Cape	REPORTING DATE: April 2016		
KEY COMMODITIES	AGRIPARK COMPONENTS	STATUS		
Primary Commodity (Agri-Park MBP focus): <ul style="list-style-type: none"> Red Meat (beef cattle sub-sector) Secondary Commodity: <ul style="list-style-type: none"> Livestock (goats and sheep) 	Agri-Park Model: <ul style="list-style-type: none"> Five FPSUs located in: Yale Farm (Ga Segonyana LM), Heuningvlei, Tom Brown Farm, Vanzylsrust, Pender Farm (Joe Morolong LM) 1st Two FPSUs(Phase One development): Yale Farm & Heuningvlei One Agri-Hub located Kuruman (Ga Segonyana LM) One RUMC located in Kuruman (alternatively in Vryburg) 	<ul style="list-style-type: none"> Presentation and sign off scheduled for 12 April 2016 Final Plan to be submitted on 15 April 2016 		
KEY CATALYTIC PROJECTS	AGRO-PROCESSING BUSINESS OPPORTUNITIES	KEY ROLE-PLAYERS		
<ul style="list-style-type: none"> <u>JTGDM Farmers and FPSU:</u> <ul style="list-style-type: none"> Existing and new Northern Cape Department of Land Reform, Agriculture and Rural Development (NCLRARD) and DRDLR livestock project (e.g. R23 million allocated to support farmers, drought issue) JTGDM existing and new agriculture & rural development projects Acquisition of the Kuruman Abattoir (negotiations currently underway) <u>JTGDM Agri-Hub & RUMC:</u> <ul style="list-style-type: none"> North Cape Trade, Investment & Tourism agro-processing investment promotion project. Links with the Economic Corridors (DED's Economic Gateway Project) 	Proposed Agro-Processing business opportunities aligned to the primary commodity: <ul style="list-style-type: none"> <i>Primary Processing</i> (beef meat): Fresh processed meat products for domestic and export markets, Hides salting <i>Secondary Processing</i> (beef by-products – bones & hides): Gelatin (input for food industry – Desserts, etc.) <i>Advanced Processing</i> (Gelatin use): manufacturing of glue (e.g. input to furniture industry) <i>Strong export opportunities to SADC countries</i> 	Public Sector <p>The Presidency NC Premier's Office *FBDM & District *Local Municipalities *DRDLR, *NCLRARD, NCTITA *DTI, *DAFF, *NDA DED, DEA, DBE, *IDC SEDA, SEFA, *NAMC DHET, SETAs *DBSA, ARC *NEF, Public works and housing departments *DCoGTA Eskom, DWS SP University, NW University, Taung Agri-College</p>	Industry <p>Agri-BEE entrepreneurs Commercial enterprises Commercial farmers Commercial Retailers Mining & Quarry Companies Cooperatives NPOs & CBOs SMMEs *NERPO DAMC Black Industrialists Private firms (e.g. *Senwes, Omnia Group, etc)</p>	Other <p>Foreign donor partners (USAID, GTZ, *EU, *BTC, WB, etc) UNFAO UNDP UNIDO UN Food Programme DFIs International Philanthropic, Social Impact & Investment funds International Sustainable Development Innovation Companies, NPOs & NGOs</p>
INFRASTRUCTURE REQUIREMENTS	NEXT STEPS	POSSIBLE ECONOMIC BENEFIT		

<input type="checkbox"/> Agri-Hub Built Up Infrastructure (large scale): <ul style="list-style-type: none"> • Production zone: Livestock Facilities (holding area, etc), • Processing zone: <ul style="list-style-type: none"> ○ <i>Primary processing:</i> Abattoir, Bones and skins processing, Fresh Processed Meat Products ○ <i>Processing:</i> Gelatin production (food and adhesive/glue industries) ○ <i>Advanced Processing:</i> Gelatin related products manufacturing • Research and Development (R&D) zone: Research, conferencing and training centres • Trade zone: Standard Design Factories: i.e. for Packaging, cold stores, warehousing, etc.; Commercial: office and retail space • Social zones: <u>Housing zone</u>, Leisure and health services zone, Utility services • Other zones: Roads, Parking, Waste management and disposal, Water management treatment plant, Power supply plant, ICT (broadband and broadcast), Security services <input type="checkbox"/> RUMC Build Up Infrastructure: Offices and warehousing <ul style="list-style-type: none"> • <input type="checkbox"/> FPSU Built Up Infrastructure (small scale): Production, Primary Processing, Trade and Social zones, and common and bulk infrastructure 	Year 1	<ul style="list-style-type: none"> • Agri-Park performance targets established and incorporated into district IDP and SDF plans, & sector departments • Livestock commodity development plan developed • Agri-Park sites finalised and land acquired • Agri-Park governance and management structures operationalised • Agri-Park manager contracted • Agri-Park costing model and budgets compiled • Agri-Park funding, investment & partners secured • Agri-Park infrastructure development professional teams procured • Develop and support farmers 	<p>The Agri-Park will inject new investments into the economies of the communities where the Hub and FPSUs will be situated. It will create jobs in the construction phase of the actual hub and FPSU's. It will also create a number of permanent operational jobs and new small business opportunities once the Agri-Park comes online. This initiative will also support small and emerging farmers in their quest to become sustainable and profitable through training, financial, input, value adding and marketing support. Its viability, profitability and sustainability is also largely dependent on good corporate governance and sound business and management principles and practices. *People, Planet & Profit (main mantra)</p> <p>In general, the Agri-Park will have the following positive impact in the district:</p> <ul style="list-style-type: none"> • Increased employment • Job creation • Export opportunities to SADC • Increased agricultural production • Increased income generation • Increased access to markets • New technologies and new approaches extension services for small scale farmers • Revenue generation for local municipalities (property taxes) • Knowledge and Skills development • Enterprise development for small and emerging farmers • Increased food security and livelihoods • Sustainable use and management of natural resources • Value adding in the production chain • Growth in Agricultural GVA
	Year 2	<ul style="list-style-type: none"> • Agri-Park infrastructure development initiated and managed • Agri-Park funding, investment & partners secured • Develop and support farmers • Agri-Park markets secured 	
	Year 3	<ul style="list-style-type: none"> • One Agro-hub industrial site phase developed and operational • Two FPSUs sites developed and RUMC office established and operational • Develop and support farmers, and link them to commodity chains 	